

RESOLUTION 10-11

**A RESOLUTION OF THE CITY COUNCIL AMENDING THE OPERATING BUDGETS FOR THE CITY OF NORMANDY FOR THE FISCAL YEAR OF OCTOBER 1, 2009 THROUGH SEPTEMBER 30, 2010.**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORMANDY, MISSOURI, AS FOLLOWS:

Section One.

The City Council hereby amends the official Operating Budgets for the City of Normandy for the Fiscal Year beginning October 1, 2009 and ending September 30, 2010.

Section Two.

The following amounts are hereby appropriated in summary form as additional appropriations in the General Fund for the operating departments of the City of Normandy for the Fiscal Year of October 1, 2009 through September 30, 2010.

**GENERAL FUND**

Administration	\$21,350
Police Department	-\$20,262
Streets	\$72,508
Legal	\$40,504
Protective Inspection	\$28,262
City Hall	\$32,183
<b>TOTAL</b>	<b>\$174,545</b>

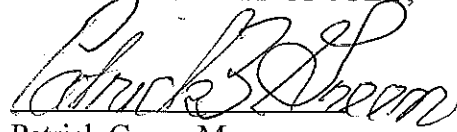
**PARKS AND STORMWATER**

Parks Expense	\$42,727
<b>TOTAL</b>	<b>\$42,727</b>


**SEWER LATERAL FUND**

Payments to Contractor's	\$6,440
<b>TOTAL</b>	<b>\$6,440</b>

PASSED AND APPROVED BY THE CITY COUNCIL THIS 6th DAY OF JULY,  
2010.

  
Patrick Green-Mayor

Attest:

  
Pam Rogers, City Clerk

Official Seal

2009-2010 Budget Amendment

7/14/10

Admin.

<u>Acct. #</u>	<u>Old <del>New</del> budget number</u>	<u>New bud. amt</u>
501	\$ 166,345	\$ 168,995
503	\$ 14,145	\$ 16,845
511	\$ 160	\$ 1,160
590	\$ 0. <sup>00</sup>	\$ 15,000

Total orig. budget: \$222,986

New total: 244,286

Police Dept.

<u>Acct #</u>	<u>Orig. budget</u>	<u>New bud. amt</u>
<del>600</del> 601	\$ 917,820	\$ 901,405
602	\$ 68,589	\$ 67,333
603	\$ 141,469	\$ 140,112
604	\$ 11,191	\$ 10,994
605	\$ 38,493	\$ 37,456

Total Orig. \$1,393,230

Total New \$1,372,968

Legal

<u>Acct #</u>	<u>Orig.</u>	<u>New</u>
613A	\$ 51,100	\$ 91,604
Total Orig.	\$ 79,451	New: \$ 119,955

Street Dept.

<u>Acct #</u>	<u>Orig.</u>	<u>New</u>
790	\$ 800	\$ 73,308
Total orig.	\$ 367,184	New: \$ 439,692

Prot. Insp.

<u>Acct #</u>	<u>Orig.</u>	<u>New</u>
1001	\$ 0.00	\$ 16,415
1002	\$ 0.00	\$ 1,256
Add 1003	\$ 0.00	\$ 1,357
1004	\$ 0.00	\$ 197
1005	\$ 0.00	\$ 1,037
1013	\$ 20,000	\$ 28,000

Prot. Insp. Cont'd.

P-3

Total Orig: \$21,350

New: \$49,612

City Hall

Acct #

Orig.

New

1113

\$29,962

\$45,145

1140

\$1,500

\$0.00

1141

\$6,000

\$7,500

1144

\$1,600

\$2,600

1160

\$1,300

\$17,300

Total orig: \$158,383

New: \$190,566

Parks and Stormwater

Acct #

Orig.

New

1501.5

\$29,918

\$72,645

Total orig

\$49,568

New

\$92,295

Sewer Lateral

Orig.

New

1300.1

21,200

27,640

Total orig:

\$33,200

New

\$39,640