

RESOLUTION 03-16

**A RESOLUTION OF THE CITY COUNCIL ADOPTING THE BUDGET FOR
THE CITY OF NORMANDY FOR THE FISCAL YEAR OF OCTOBER 1, 2003
THROUGH SEPTEMBER 30, 2004**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORMANDY,
MISSOURI, AS FOLLOWS:

Section One.

The City Council hereby adopts the attached Exhibit A as the official Operating Budget for the City of Normandy for the Fiscal Year beginning October 1, 2003 and ending September 30, 2004. Said Exhibit A is incorporated as a part of this Resolution as if fully set out herein.

Section Two.

The following amounts are hereby appropriated in summary form as appropriations in the General Fund for the operating departments of the City of Normandy for the Fiscal Year of October 1 through September 30.

Administration	\$206,574
City Hall	\$157,089
Protective Inspection	\$10,364
Legal	\$87,618
Police	\$1,308,182
Streets	\$433,571
Parks	\$14,132
TOTAL	\$2,217,530

Section Three.

The following amounts are hereby appropriated in summary form as appropriations in the Capital Improvement Fund of the City of Normandy for the Fiscal Year of October 1 through September 30.

Capital-Police	\$44,000
Capital-Streets	\$276,268
Capital-Administration	\$10,000
TOTAL	\$330,268

Section Four.

The following amounts are hereby appropriated in summary form as appropriations in the Sewer Lateral Fund of the City of Normandy for the Fiscal Year of October 1 through September 30.


Sewer Lateral	\$42,600
TOTAL	\$42,600

Section Five.

The following amounts are hereby appropriated in summary form as appropriations in the Sanitation Fund of the City of Normandy for the Fiscal Year of October 1 through September 30.

Sanitation Operating	\$190,276
Sanitation Capital Equipment	\$59,000
TOTAL	\$237,532

PASSED AND APPROVED BY THE CITY COUNCIL THIS ^{30th} DAY OF SEPTEMBER, 2003.


James J. Murphy-Mayor

Attest:


Pam Rogers, City Clerk

Official Seal