

RESOLUTION 02-22

A RESOLUTION OF THE CITY COUNCIL ADOPTING THE BUDGET FOR THE CITY OF NORMANDY FOR THE FISCAL YEAR OF OCTOBER 1, 2002 THROUGH SEPTEMBER 30, 2003

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORMANDY, MISSOURI, AS FOLLOWS:

Section One.

The City Council hereby adopts the attached Exhibit A as the official Operating Budget for the City of Normandy for the Fiscal Year beginning October 1, 2002 and ending September 30, 2003. Said Exhibit A is incorporated as a part of this Resolution as if fully set out herein.

Section Two.

The following amounts are hereby appropriated in summary form as appropriations in the General Fund for the operating departments of the City of Normandy for the Fiscal Year of October 1 through September 30.

Administration	\$200,662
City Hall	\$157,805
Protective Inspection	\$11,290
Legal	\$79,749
Police	\$1,256,825
Streets	\$421,591
Parks	\$15,507
TOTAL	\$2,143,429

Section Three.

The following amounts are hereby appropriated in summary form as appropriations in the Capital Improvement Fund of the City of Normandy for the Fiscal Year of October 1 through September 30.

Capital Equipment-Police	\$49,600
Capital Equipment-City Hall	\$4,267
Capital Equipment-Streets	\$72,500
Capital Construction-Administration	\$20,000
Capital Construction-Streets	\$250,725
Capital Construction-Parks	\$11,000
Capital Construction-Prot. Inspection	\$2,000

TOTAL

\$410,092

Section Four.

The following amounts are hereby appropriated in summary form as appropriations in the Sewer Lateral Fund of the City of Normandy for the Fiscal Year of October 1 through September 30.

Sewer Lateral \$31,600

TOTAL \$31,600

Section Five.

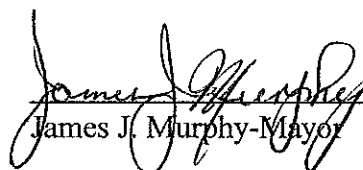
The following amounts are hereby appropriated in summary form as appropriations in the Sanitation Fund of the City of Normandy for the Fiscal Year of October 1 through September 30.

Sanitation Operating \$190,532

Sanitation Capital Equipment \$47,000

TOTAL \$237,532

PASSED AND APPROVED BY THE CITY COUNCIL THIS 26th DAY OF ~~SEPTEMBER~~
2002.


James J. Murphy-Mayor

Attest:


Pam Rogers, City Clerk

Official Seal

